

<p>electoral material catalogued securely at headquarter level. Baseline: 0%: Target 100%.</p> <p>Number of NEC polling staff with access to high quality, gender sensitive, updated procedures and guidelines to conduct their work. Baseline: 0: Target 25,000.</p> <p>Number of gender mainstreaming regulations and guidelines issued by NEC. Baseline: TBC: Target TBC.</p>	and warehousing) project management and accounting and reporting).										
	1.2 Activity: Asset management system supported. Procedures developed, purchasing of barcodes, verification of field assets and refresher training.		x	x		75700	30,830	0	0	30,830	Barcoding and labelling material 4,000 Technicians to inspect stock 2,000 Training of asset management NEC staff 4,830.
	1.3 Activity: 25 staff trained in gender sensitive drafting of procedures and manuals for elections.		x	x	x	75700	9,830.16	0	0	9,830.16	Printing and stationery and event costs.
	1.4 Activity: Launch event for gender mainstreaming policy.		x			75700	5,000	0	0	5,000	Printing and stationery and event costs.
Result 2/Output 2: Voter registration is updated and voter registration process is improved											
NEC has adequate equipment to conduct an inclusive voter register. Baseline: No: Target: Yes.	2.1 Activity: 1,350 voter registration kits and solar panels procured.	x				74200	3,100,000	0	0	3,100,000	Camera kits 1,274,328; Solar panels 1,331,213; Transport 494,459.
Number of voter registration forms processed within the electoral calendar deadline.	2.2 Activity: Voter registration consultant supporting NEC data centre on data processing and finalisation of voter register, de-duplication,		x	x		71200	100,000	0	0	100,000	Professional fees for 5 months 100,000.

Baseline: 0. Target 100%	cleaning and finalisation of preliminary and final voter register.										
Number of voter registration staff that have adequate training resources (gender sensitive) manuals and guidelines in line with legal provisions. Baseline 0: Target 8,400.	2.3 Activity: Voter registration manuals and guides that are gender sensitive drafted and finalised for production.	x	x			0	0	0	0	0	0
Number of double registrations. Baseline 0.0042%: Target 0.0022% (4,000).	2.4 Activity: Logistics consultant supporting logistics unit with logistical plans for election phases, packing and distribution and secure and timely retrieval of voter registration material.		x	x		71200	40,000	0	0	40,000	Professional fees for 2 months 40,000.
	2.5 Lessons learnt workshop conducted on the voter registration process including logistics.			x			50,000			50,000	Catering, lodging, transport etc.
Result 3/Output 3: Women's political participation and leadership is enhanced											
NEC has access to evidence based (gender sensitive) research to engage political parties on policy level. Baseline: No: Target Yes	3.1 Activity: Research profiling women candidates and their positions in political parties produced and supported with NEC database on women candidates.		x			75700	13,750	0	0	13,750	Stationery: \$500 Printing: \$3,000 Management \$6,250 Fuel \$500 Data collection \$1,000 Validation by political parties \$1,000. Consultancy 2 months: \$5,000.
Political parties commit to targets of 30% gender representation for candidates. Baseline No: Target Yes.	3.2 Activity: Consultation held between the NEC and 22 political parties to advocate for targets of		x	x		75700	36,150	0	0	36,150	Stationery/printing/catering: \$9,900 (3 x 30 part. x 2 days x \$ 55, hall rental: \$2,400 (3 x 2

Number of coordination platforms convened. Baseline 0: Target 15.	30% women quotas in candidate nominations.										days x \$ 400) lodging: \$14,400 (3 x 30 part. x 2 days x \$ 80) travel : 9450 (3 x 30 part. x \$ 120).
Number and range of civic education products distributed in advance of the voter register. Baseline 0: Target 120,000 total. 65,000 printed; 6,000 t-shirts; 50,000 information products.	3.3 Activity: Targeted sensitisation programmes promoting women's election participation.		x			75700	58,050	0	0	58,050	3 workshops: stationery, catering/printing : \$14,850 (3 workshops x 30 part. x 3 days x \$ 55) Lodging: \$28,800 (3 programmes x 30 part. x 4 days x \$ 80) Hall rental: \$3600 (3 programmes x 3 days x \$ 400) travel: \$ 10,800 (3 programmes x 30 part. x \$120).
	3.4 Activity: Gender consultant to support NEC gender unit review procedures and guidelines in line with NEC's gender mainstreaming policy, promote the 30% quota in political parties and ensure a gender sensitive lens is applied by NEC and the project in all material produced.		x	x		71200	83,830.16	0	0	83,830.16	Professional fees for 4 months 83,830.
	3.5 Activity: National and 4 regional women coordination groups promoting gender mainstreaming in electoral administration, candidates and voters. Comprised of ministries, officials and civil society members.	x	x	x		75700	61,000	0	0	61,000	5 workshops: Stationery, catering/printing: \$16,500 (5 workshops x 30 part. x 2 days x \$ 55) Lodging: \$22,500 (5 programmes x 30 part. x 3 days x \$ 80) Hall rental: \$4000 (5 programmes x 2 days x \$ 400) Travel: \$ 18,000 (5 programmes x 30 part. x \$

											120)
	3.6 Activity: Printing of outreach material (gender sensitive and targeting women and men) for voter registration. ¹	x				75700	52,000	0	0	52,000	Printing of posters, flyers, stickers etc. for voter registration.
Result 4/Output 4: Political parties' capacity is enhanced, political parties are coordinated and conflict prevention measures are in place											
NEC has increased capacity to audit accounts of all political parties. Baseline: No: Target Yes	4.1 Activity: Consultant supporting the NEC audit the political parties' financial returns and reports, providing expertise, training and mentoring.		x	x		71200	83,830.16	0	0	83,830.16	Professional fees for 4 months 83,830.16.
Percentage of political parties actively participating in IPCC meeting. Baseline: 40%: Target 70%.	4.2 Activity: 4 regional stakeholder conflict monitoring platforms consisting of traditional leaders, police, political parties, women and young people (rural and urban) convened.		x	x		75700 71300	65,600	0	0	65,600	4 workshops: Stationery, catering/printing : \$17,600 (4 workshops x 40 part. x 2 days x \$ 55) Lodging: \$25,600 (4 programmes x 40 part. x 2 days x \$ 80) Hall rental: \$3200 (4 programmes x 2 days x \$ 400) Travel: \$ 19,200 (4 programmes x 40 part. x \$ 120).
Percentage of women representatives of political parties participating in IPCC meetings. Baseline 23% (2016): Target 30%.	4.3 Activity: Support to IPCC regular meetings (logistics and printing).		x	x	x	75700	7,010	0	0	7,010	9 IPCC meetings, 22 political parties. Printing: \$750 (150 x \$5) Visibility: \$810 (10 banners \$90) Catering: \$4,950 (55 persons x \$10 x 10 meetings) Stationery: \$500
Political parties commit to a memorandum of understanding and peace resolution promoting peaceful elections. Baseline	4.4 Activity: 4 IPCC workshops engaging youth and women wings		x	x	x	75700	66,700	0	0	65,600	4 workshops. Stationery, catering/printing: \$17,600 (4 workshops x 40

¹ On completion of the first phase of civic education a lessons learnt exercise following the voter registration period is to be undertaken to inform future strategies, partners and activities.

No: Target Yes. Number of political parties that conclude the IPCC successfully resolves conflict. Baseline TBD: Target 22.	of political parties to strengthen links and networks in electoral administration.											part. x 2 days x \$ 55) Lodging: \$25,600 (4 programs x 40 part. x 2 days x \$ 80) Hall rental: \$3200 (4 programs x 2 days x \$ 400) Travel: \$ 19,200 (4 programs x 40 part. x \$ 120) Workshops facilitator - \$1100.
Number of radio spots aired increasing awareness of IPCC. Baseline 0: Target 10.	4.5 Activity: Radio programmes promoting IPCC mandate and decisions aired.		x	x	x	74200	8,461	0	0	8,461		10 radio broadcasting programme appearances 8,461.
Result 5/Output 5: Elections security forces act is in line with international standards												
Indicators: Number of security officers with enhanced skills to police electoral related issues. Baseline: 0: Target 5,500 security officers.	5.1 Activity: 5,500 copies of training manual produced and printed for police officers.				x	75700	38,500	0	0	38,500		Training materials: (5,500 x \$ 7).
	5.2 Activity: Training for 5,500 security personnel in election policing procedures.				x	75700	77,000	0	0	77,000		Election training for security personnel, stationery: \$27,500 (5,500 personnel x \$ 5) Refreshments: \$49,500 (1 day x 5500 x \$ 9).
Number of coordination forums convened. Baseline 0: Target 30.	5.3 Activity: Security coordination forums convened and chaired by the NEC.	x	x	x	x	75700	10,000	0	0	10,000		NEC/hotel hall rental, printing and event management: (10 x 25 x \$40).
Result 6/Output 6: Civic and voter education strengthened												
Percentage of population reached	6.1 Activity: Data base developer designs	x				71300	7,000	0	0	7,000		Professional fees for one month 7,000.

by NEC's civic education information campaign. Baseline: 0: Target: 90% nationwide.	database to hold information on accredited civil society organisations.										
Number and range of civic education products distributed in advance of the general elections. Baseline 0: Target 120,000 total. 75,000 printed; 6,000 t-shirts; 50,000 information products.	6.2 Activity: Graphic designer supporting NEC with gender sensitive layout and artwork for civic education material in advance of voter registration. 0	x	x			71300	14,000	0	0	14,000	Professional fees for 6 months 14,000.
	6.3 Activity: Civic education consultant supporting NEC civic education unit plan, design and implement a voter education campaign that is gender sensitive targeting women and men voters.		x	x	x	71200	20,000	160,000	0	180,000	Professional fees for 9 months 180,000.
Civil society scheme improving electoral accountability. Baseline No: Target Yes.	6.4 Activity: Civil society gender sensitive led civic education campaign rolled out (small grants) for voter registration. Including lessons learnt exercise.	x	x			75700	181,461	150,000	0	331,461	Small grants 35,000 per consortium x 15 counties for a period of 4 months.
	6.5 Activity: Civic education material (gender sensitive) produced for election period. Printed material (posters, flyers etc.)	x	x			75700	80,844	75,000	0	155,844	Printing of posters, flyers, stickers, banners for the voter registration awareness.
	6.6 Activity: School based and gender sensitive civic education curriculum designed and rolled out.			x	x	75700	160,650	50,000	0	210,650	Including development of curriculum. Design and printing of booklets \$46,500; stationery and civic education for workshop \$19,300; master training and training of teachers \$35,250;

											logistics 13,000; lodging and catering \$30,600; public campaign \$60,000; high school engagement with schools \$6,000.
	6.7 Activity: Civil society scheme supported to enhance public accountability in the electoral process.			x	x	75700	0	225,000	0	225,000	Open fund to allocate for CSOs to implement an election public accountability project.
	6.8 Activity: Election/ civil society and public accountability consultant supporting civil society to provide scoping report and request for proposals, planning and quality assurances.			x	x	71200	0	25,000	0	25,000	Professional fees for 6 weeks.
Result 7/Output 7: Electoral legal framework and the constitutional review process											
Number of legal opinions drafted providing clearer legal certainty. Baseline 0: Target 5.	7.1 Activity: Legal consultant providing legal opinions and supporting the NEC.			x	x	71200	124,491		0	124,491	Professional fees for 6 months.
	7.2 Activity: Electoral dispute training for stakeholders including magistrates, women groups, bar association, civil society.			x	x	75700	0	120,000	0	120,000	20 workshops organised for 500 participants x 2 days. 6,000 per workshop.
Number and percentage of electoral complaints concluded in a timely fashion. Baseline 0: Target 100%.	7.3 Activity: 19 regional election complaint officials training on complaints handling at magistrates offices.			x	x	75700	0	12,260	0	11,260	2 workshops x 3 days. Stationery/ catering/printing: \$4,180 (2 workshops x 19 part. x 2 days x \$ 55); Lodging: \$6,080 (2 programmes x 19 part. x 2 days x \$ 80); Travel: \$ 2000.
	7.4 Activity: 2 national legal consultants recruited			x	x	75700	0	80,000	0	80,000	Professional fees for 7 months 2 lawyers

	to provide additional legal advice to the NEC legal unit, provide legal counsel, and representation in courts.										80,000.
	7.5 Activity: Upgrading of hearing records and legal reference material.		x	x		75700	0	45,000	0	45,000	Legal books 30,000 Upgrade of hearing equipment 15,000.
Result 8/Output 8: Support contributing to the successful conduct of national elections											
Percentage of population reached by civic education information campaign. Baseline: 0: Target: 90% (50% women) nationwide.	8.1 Activity: Radio spots produced and aired on broadcast media improving voter awareness and highlighting public interest issues in a gender sensitive manner.			x	x	74200	231,491.95	0	0	231,491.95	Radio programmes produced, public performances, radio spots and public announcements.
Number and range of civic education products distributed in advance of the general elections. Baseline 0: Target 120,000 total. 75,000 printed; 6,000 t-shirts; 50,000 information products.	8.2 Activity: Gender sensitive public outreach campaign conducted through small grants scheme.			x	x	74200	0	500,000	0	500,000	Small grants for CSOs 350,000. 7 consortiums 50,000 per consortium of 7 CSOs. Printing of leaflets, posters 250,000.
	8.3 Activity: Public outreach campaign conducted through small grants scheme (in the event of run-off second round election).			x	x	74200	53,532	150,000	0	203,532	Small grants for CSOs 100,000. 7 consortiums 14,000 per consortium of 7 CSOs. Printing of leaflets, posters 103,532.
NEC budget and procurement plan adopted for the 2017 elections. Baseline: No: Target Yes.	8.4 Activity: Logistics consultant supporting logistics unit with logistical plans for election phases, packing and distribution and secure and timely retrieval of election material. Also develop procedures for asset management and		x	x	x	71200	200,000	0	0	200,000	10 months professional fees (1x logistics consultant and 1x procedures consultant for asset management. Lessons learnt workshop.

Number of polling staff that have manuals and guidelines in line with legal provisions. Baseline 0: Target 25,500.	includes lessons learnt.											
	8.5 Activity: Graphic designer supporting NEC with gender sensitive layout and artwork for civic education material in advance of general election.				x	71300	21,497.22	0	0	21,497.22	7 months professional fees.	
	8.6 Activity: Election manuals and guidelines for 25,000 poll workers and 500 trainers updated and gender sensitive in line with legal provisions.	x				0	0	0	0	0	0	
Output 9: Assistance and project management in support of the NEC and the management of programme												
Staff costs.	International HR - CTA	x	x	x	x	61300	302,322.11	0		302,322.11		
	Training and Capacity Building	x	x	x	x	61300	177,322.00	0	90,000.00	267,322.00		
	Admin/Finance	x	x	x	x	61300	159,752.00	0	70,000.00	229,752.00		
	Reporting and M&E consultant	x	x	x	x	71200	210,000.00	0		210,000.00		
	National Admin	x	x	x	x	71400	20,322.00	0		20,322.00		
	Programme officer	x	x	x	x	71400	26,322.00	0		26,322.00		
	Procurement	x	x	x	x	71400	18,291.95	0		18,291.95		
	Drivers	x	x	x	x	71400	0	0	31,122.11	31,122.11		
Travel (International)	x	x	x	x	71600	17,491.95	0	17,000.00	34,491.95			
Project management set up, facilities and monitoring.	Vehicle maintenance and fuel (3 vehicles x USD 2,000 x 5 times yearly	x	x	x	x	73400	38,952.00	0		38,952.00		
	Stationery & equipment, reporting	x	x	x	x	72500	9,491.00	0		9,491.00		
	Office communication/Internet	x	x	x	x	72400	0	0	24,322.11	24,322.11		
	Visibility costs	x	x	x	x	72500	0	0	25,491.00	25,491.00		
	Field monitoring missions (UNDP HQ)	x	x	x	x	71600	0	0	23,393.90	23,393.90		
	Project or outcome evaluation			x		71200	12,821.07	0	12,178.93	25,000.00		
Security cost	x	x	x	x	72500	0	0	6,491.95	6,491.95			
Grand total							6,339,221.7	1,592,260	300,000.00	8,231,481.7		

								3			3	
Total expected GMS EU 7%								443,745.52	0		443,745.52	
Total expected GMS Sweden 8%								0	127,380.80		127,380.80	
Total								6,782,967.25	1,719,640.80	300,000.00	8,802,608.05	

Note: The cost of voter registration kits (USD 3,046,733.10) has been charged against UNDP TRAC Funds in November 2016 until the disbursement of the 2nd tranche from European Union for recovery.

During this period it is foreseen that there will be additional expenditure due to contributions into the basket fund of USD 2.7 million by Sweden.

The draft annual work plan reflects the activities foreseen under the current election project with EU-UNDP contributions and the scheduled contribution of Sweden.

Contributions of funds into 2016 (4th quarter) and 2017 (1,2,3 quarters) work plan:	
European Union	\$6,782,967.25
Sweden	\$ 1,719,640.80
UNDP	\$300,000
Total basket fund	\$8,802,608.05